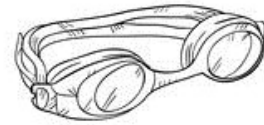


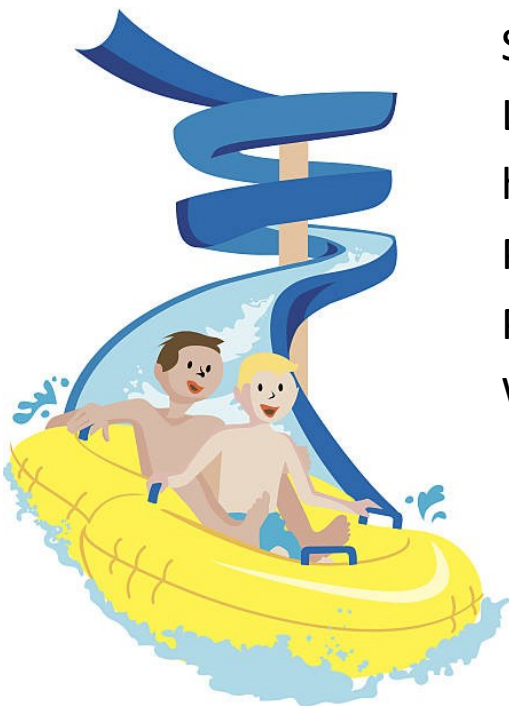
St. Mary's Pool Party



Join the Latah Catholic Community for an evening
at the Pool!

Tuesday, July 25th, 2017

8pm-10pm



St. Mary's Parish has reserved the Hamilton-Lowe Aquatic Center for a night of fun! We have invited St. Mary's Parishes in Genesee and Potlatch, and St. Augustine's to join us as well. Please bring a snack to share, and the Catholic Women's League will provide beverages.

Come Dive in on the Fun!



St. Mary's Church
Quarterly Finance Report - FY17
June 30, 2017

	Budget	Actual YTD	% of Budget
Revenues			
Offertory Collections	314,500	298,042	94.8%
Other Revenue	70,250	101,961	145.1%
Total Revenue	384,750	400,003	104.0%
Expenses			
Salaries & Benefits	212,299	212,227	100.0%
Assessments & Donations	14,200	14,205	100.0%
Program Expenses	92,880	94,902	102.2%
Maintenance & Utilities	42,736	43,113	100.9%
General Administrative	22,150	20,876	94.2%
Total Expense	384,265	385,323	100.3%
Net Income	485	14,680	

The table above summarizes the financial position of St. Mary's Church as of the end of the final quarter for the fiscal year that ends June 30, 2017.

The budget for Offertory Collections for this year included a modest 2.1% increase over the budgeted amount for last year. This allowed us to budget for a small increase in salary for our parish staff and keep up with increased operating expenses. While our income in this category did not quite meet this goal, we have been blessed to receive a number of generous donations that fit into other budget income categories that have more than made up for the Offertory deficit. We are grateful for these unexpected gifts!

We are happy to be able to say that we have addressed several significant deferred maintenance items over the past couple years and we have still maintained a solid financial position. We have also raised enough money to begin our stained glass window project, and work on the windows will begin later this year. Thank you to everyone who has donated to help make these important repairs possible. It is our goal, moving forward, to start to build a small fund to address our other remaining deferred maintenance items, as well.

We continue to be indebted to you for your commitment to stewardship for St. Mary's Parish and we thank you for it! While your generosity has a very positive impact on our ability to meet our current financial commitments, your continuing or increased support remains just as important to sustain St. Mary's financial strength into the future.

If you are interested in our electronic giving program, please pick up a copy of the Sunday bulletin or contact the Parish Office for more information. 882-4813

If you have any questions, please contact Andrea Niehienke at 208-874-2173